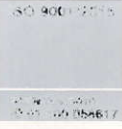


# Balaji



CIN : L24132MH1988PLCO49387

TEL : +91-40-27898206 / 27892071  
FAX : +91-40-27816171  
E-MAIL : infohyd@balajiamines.com  
WEBSITE : www.balajiamines.com

## AMINES LTD.

Admn. Off :  
3rd FLOOR, K.P.R. HOUSE, S.P. ROAD,  
SECUNDERABAD - 500 003. (INDIA)

30<sup>th</sup> January, 2020

To,  
The General Manager-Department of  
Corporate Services,  
BSE Limited,  
Phiroze Jeejeebhoy Towers,  
Dalal Street, Mumbai - 400 001.

The Manager-Listing Department,  
National Stock Exchange of India Limited,  
"Exchange Plaza", 5th Floor,  
Plot No.C/1, G Block,  
Bandra-Kurla Complex,  
Bandra (East), Mumbai - 400 051.

Scrip Code : 530999

Scrip Code :BALAMINES

Dear Sir/Madam,

**Sub : Outcome of Board Meeting held on Thursday, 30<sup>th</sup> January, 2020 as per SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015**

With reference to the above cited subject, we would like to inform that Board of Directors at their Meeting held on 30<sup>th</sup> January, 2020 has approved the Standalone and Consolidated Un-Audited Financial Results for the third quarter and nine months ended 31<sup>st</sup> December, 2019.


Accordingly, we hereby enclose:

- The Unaudited Standalone Financial Results of the Company for the third quarter and nine months ended 31<sup>st</sup> December, 2019.
- The Unaudited Consolidated Financial Results of the Company for the third quarter and nine months ended 31<sup>st</sup> December, 2019.
- Limited Review Reports of the Statutory Auditors on the Standalone and Consolidated Financial Results of the Company for the third quarter and nine months ended 31<sup>st</sup> December, 2019, issued by the Statutory Auditors, M/s Ayyadevara & Co. as required under Regulation 33 of the Listing Regulations.

The Board Meeting Commenced at 4:00 P.M. and Concluded at 5:45 P.M.

This is for your information and record.

For Balaji Amines Limited

  
G. Hemanth Reddy

Whole-time Director & CFO  
DIN: 00003868



**REGD. OFFICE** : "Balaji Towers", No. 9/1A/1, Hotgi Road, Aasara Chowk, Solapur - 413 224.  
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# Ayyadevara & Co.

Chartered Accountants

1-2-386/A/1, Gagan Mahal  
Hyderabad - 500 029  
Ph: +91-40-27632354, 27642952  
e-mail: sridevar@yahoo.co.in  
URL: www.ayyadevara.com

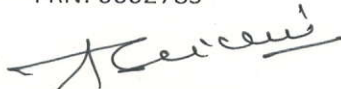
To,  
The Board of Directors  
Balaji Amines Limited,  
Solapur.

We have reviewed the accompanying statement of unaudited standalone financial results of Balaji Amines Limited (the Company) for the quarter and nine months ended 31<sup>st</sup> December, 2019 (the statement), This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Ayyadevara & Co  
Chartered Accountants  
FRN: 000278S



Ayyadevara Srinivas  
Proprietor  
Membership No.028803  
Hyderabad. January 30, 2020.



UDIN: 20028803AAAAAF5961.



**Independent Auditor's Review Report on consolidated unaudited quarterly financial results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015**

**TO THE BOARD OF DIRECTORS OF**  
Balaji Amines Limited,  
Solapur.

1. We have reviewed the accompanying Statement of Consolidated Unaudited Financial Results of Balaji Amines Limited ("the Parent") and its subsidiary (the Parent and its subsidiary together referred to as "the Group"), and its share of the net profit/(loss) after tax for the quarter and nine months ended 31<sup>st</sup> December, 2019 ("the Statement"), being submitted by the Parent pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended. Attention is drawn to the fact that the consolidated figures for the corresponding quarter ended 31<sup>st</sup> December, 2019 and the year ended 31<sup>st</sup> March, 2019 as reported in the accompanying statement have been approved by the Parent's Board of Directors, but have not been subjected to review.
2. This Statement, which is the responsibility of the Parent's Management and approved by the Parent's Board of Directors, has been prepared in accordance with the cognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, to the extent applicable.

4. The Statement includes the results of M/s Balaji Speciality Chemicals Private Limited.



*[Handwritten signature]*

5. Based on our review conducted and procedures performed as stated in paragraph 3 above and based on the consideration of the review reports of other auditors referred to in paragraph 6 below, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement. Our conclusion is not modified in respect of this matter.
- 6 We did not review the financial results of one subsidiary included in the consolidated unaudited financial results, whose financial results reflect total revenues of Rs.15.75 Crores, for the quarter ended 31<sup>st</sup> December 2019 and Rs.25.89 Crores for the Nine month period ended 31<sup>st</sup> December 2019 and total net profit/(loss) after tax of Rs.(6.04) Crores for the quarter ended 31<sup>st</sup> December, 2019 and Rs.(12.76) Crores for the Nine month period ended 31<sup>st</sup> December 2019 and total comprehensive income / loss of Rs. Nil for the quarter ended 31<sup>st</sup> December 2019 and Nil for the Nine months period ended 31<sup>st</sup> December 2019. The consolidated unaudited financial results also include the Group's share of net profit/(loss) after tax of Rs.(3.32) Crores and total comprehensive income /(loss) of Nil for the quarter ended 31<sup>st</sup> December, 2019, and Rs.(7.02) Crores for the Nine month period ended 31<sup>st</sup> December 2019 and total comprehensive income of Rs. Nil for the Nine months period ended 31<sup>st</sup> December 2019 as considered in the consolidated unaudited financial results, whose interim financial statements/financial information/financial results have not been reviewed by us. These interim financial information have been reviewed by other auditors whose reports have been furnished to us by the Management and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of this subsidiary, is based solely on the report of the other auditor and the procedures performed by us as stated in paragraph 3 above. Our conclusion is not modified in respect of this matter.

For Ayyadevara & Co  
Chartered Accountants  
FRN: 000278S

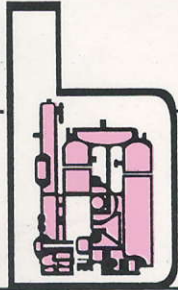


Ayyadevara Srinivas  
Proprietor  
Membership No.028803  
Hyderabad. January 30, 2020.



UDIN: 20028803 A A A A A F 5961





# Balaji



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**AMINES LTD.**

Admn. Off :  
 3rd FLOOR, K.P.R. HOUSE, S.P. ROAD,  
 SECUNDERABAD - 500 003. (INDIA)

**BALAJI AMINES LIMITED**

(An ISO 9001:2015 Company)

CIN : L24132MH1988PLCO49387

Regd. Office : - "Balaji Towers", No. 9/1A/1, Hotgi Road, Aasara Chowk, Solapur – 413 224

**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS AND QUARTER ENDED DECEMBER 31, 2019**

(Rs. In Lakhs)

| Sl. No. | Particulars   | Standalone      |                 |                 |                   |                 |                 |
|---------|---|-----------------|-----------------|-----------------|-------------------|-----------------|-----------------|
|         |   | Quarter ended   |                 |                 | Nine Months ended |                 | Year ended      |
|         |   | 31.12.2019      | 30.09.2019      | 31.12.2018      | 31.12.2019        | 31.12.2018      | 31.03.2019      |
|         |   | (Unaudited)     | (Unaudited)     | (Unaudited)     | (Unaudited)       | (Unaudited)     | (Audited)       |
| 1       | Revenue from operations   | 22175.72        | 23037.57        | 23881.42        | 68355.33          | 71504.24        | 94983.16        |
| 2       | Other Income  | 229.42          | 290.19          | 114.94          | 750.57            | 346.05          | 521.85          |
| 3       | <b>Total Revenue from operations (1+2)</b>                      | <b>22405.14</b> | <b>23327.76</b> | <b>23996.36</b> | <b>69105.90</b>   | <b>71850.29</b> | <b>95505.01</b> |
| 4       | <b>Expenses</b>   |                 |                 |                 |                   |                 |                 |
|         | (a) Cost of materials consumed                                  | 10804.37        | 11142.76        | 14206.65        | 35295.13          | 40974.71        | 54785.23        |
|         | (b) Changes in inventories of finished goods & work-in-progress | 1158.85         | 1668.81         | -261.32         | 3615.71           | -1524.14        | -2565.56        |
|         | (c) Employee benefits expense                                   | 1400.43         | 1148.94         | 1205.75         | 3621.12           | 3748.35         | 4828.00         |
|         | (d) Depreciation & amortization expense                         | 568.97          | 581.41          | 471.61          | 1645.87           | 1415.67         | 1955.39         |
|         | (e) Finance Costs   | 289.54          | 376.41          | 352.27          | 934.40            | 975.23          | 1302.59         |
|         | (f) Other Expenses  | 4460.61         | 4510.22         | 4470.99         | 13197.55          | 13699.64        | 18595.06        |
|         | <b>Total expenses</b>   | <b>18682.77</b> | <b>19428.55</b> | <b>20445.95</b> | <b>58309.78</b>   | <b>59289.46</b> | <b>78900.71</b> |
| 5       | <b>Profit before exceptional Items and tax (3-4)</b>            | <b>3722.37</b>  | <b>3899.21</b>  | <b>3550.41</b>  | <b>10796.12</b>   | <b>12560.83</b> | <b>16604.30</b> |

1

REGD. OFFICE : "Balaji Towers", No. 9/1A/1, Hotgi Road, Aasara Chowk, Solapur - 413 224.

■ Fax : (0217) 2451521, Phones : (0217) 2451523, 2451524, E-mail : info@balajiamines.com

WORKS - I : Vill. Tamalwadi-413 623. Tal-Tuljapur Dist. Osmanabad (India) . Tel : 0091-2471-265013, 14, 15 - E-mail : factoryoffice@balajiamines.in

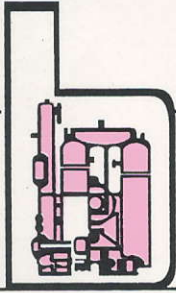
WORKS - II : Beside APSEB Sub Station II, IDA, Bollaram - 502 325, Jinnaram Mandal, Sangareddy Dist. Telangana.

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WORKS - III : Plot No. E-7, Chincholi M.I.D.C., Tal. Mohol, Dist. Solapur - 413 255. Tel : 2357050, 51 Email : unit3works@balajiamines.in







# Balaji



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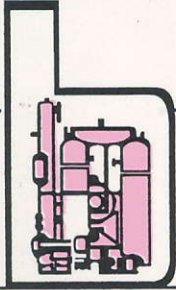
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 SECUNDERABAD - 500 003. (INDIA)

|    |   |          |          |          |          |          |          |
|----|---|----------|----------|----------|----------|----------|----------|
| 6  | Exceptional items   | -        | -        | -        | -        | -        | -        |
| 7  | Profit before Tax (5+6)   | 3722.37  | 3899.21  | 3550.41  | 10796.12 | 12560.83 | 16604.30 |
| 8  | Tax expense   |          |          |          |          |          |          |
|    | Current Tax   | 1025.96  | 756.85   | 996.64   | 2761.97  | 4031.64  | 5600.00  |
|    | Deferred Tax  | 23.23    | 99.56    | -73.62   | 322.02   | -222.63  | -447.32  |
|    | Adjustments of earlier year tax provisions  | -        | -428.15  | -        | -428.15  | -355.99  | -355.99  |
|    | Total Tax Expenses  | 1049.19  | 428.26   | 923.02   | 2655.84  | 3453.02  | 4796.69  |
| 9  | Net Profit for the period (7-8)   | 2673.18  | 3470.95  | 2627.39  | 8140.28  | 9107.81  | 11807.61 |
| 10 | Other Comprehensive Income  |          |          |          |          |          |          |
|    | (i) Items that will not be reclassified to profit or loss   | -        | -        | -        | -        | -        | -        |
|    | (ii) Income tax relating to Items that will not be reclassified to profit or loss                   | -        | -        | -        | -        | -        | -        |
|    | (iii) Items that will be reclassified to profit or loss   | -        | -        | -        | -        | -        | -        |
|    | (iv) Income tax relating to Items that will be reclassified to profit or loss                       | -        | -        | -        | -        | -        | -        |
|    | Total Other Comprehensive Income (Net of Tax)   | -        | -        | -        | -        | -        | -        |
| 11 | Total Comprehensive Income (9+10)   | 2673.18  | 3470.95  | 2627.39  | 8140.28  | 9107.81  | 11807.61 |
| 12 | Paid-up equity share capital (Face Value Rs. 2/- per share)   | 648.02   | 648.02   | 648.02   | 648.02   | 648.02   | 648.02   |
| 13 | Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet of the previous year | 56852.02 | 56852.02 | 46058.33 | 56852.02 | 46058.33 | 46058.33 |







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| 14  | Earnings per share (of Rs. 2/- each) |      |       |      |       |       |       |  |
|-----|--------------------------------------|------|-------|------|-------|-------|-------|--|
| (a) | Basic                                | 8.25 | 10.71 | 8.11 | 25.12 | 28.11 | 36.44 |  |
| (b) | Diluted                              | 8.25 | 10.71 | 8.11 | 25.12 | 28.11 | 36.44 |  |



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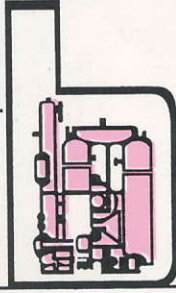
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### BALAJI AMINES LIMITED

(An ISO 9001:2015 Company)

CIN : L24132MH1988PLCO49387

Regd. Office :- "Balaji Towers", No. 9/1A/1, Hotgi Road, Aasara Chowk, Solapur – 413 224

#### STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS AND QUARTER ENDED DECEMBER 31, 2019

(Rs. In Lakhs)

| Sl. No. | Particulars   | Consolidated    |                 |                 |                   |                 |                 |
|---------|---|-----------------|-----------------|-----------------|-------------------|-----------------|-----------------|
|         |   | Quarter ended   |                 |                 | Nine Months ended |                 | Year ended      |
|         |   | 31.12.2019      | 30.09.2019      | 31.12.2018      | 31.12.2019        | 31.12.2018      | 31.03.2019      |
|         |   | (Unaudited)     | (Unaudited)     | (Unaudited)     | (Unaudited)       | (Unaudited)     | (Audited)       |
| 1       | Revenue from operations   | 22751.52        | 22725.29        | 23881.42        | 67774.50          | 71504.24        | 94305.13        |
| 2       | Other Income  | 58.87           | 146.27          | 114.94          | 345.75            | 346.05          | 422.68          |
| 3       | <b>Total Revenue from operations (1+2)</b>                      | <b>22810.39</b> | <b>22871.56</b> | <b>23996.36</b> | <b>68120.25</b>   | <b>71850.29</b> | <b>94727.81</b> |
| 4       | <b>Expenses</b>   |                 |                 |                 |                   |                 |                 |
|         | (a) Cost of materials consumed                                  | 11148.38        | 10162.12        | 14206.65        | 35483.89          | 40974.71        | 54101.23        |
|         | (b) Changes in inventories of finished goods & work-in-progress | 1031.91         | 2294.70         | -261.32         | 2175.56           | -1524.14        | -2565.56        |
|         | (c) Employee benefits expense                                   | 1443.75         | 1188.09         | 1205.75         | 3709.96           | 3748.35         | 4828.00         |
|         | (d) Depreciation & amortization expense                         | 796.40          | 782.41          | 471.61          | 2150.03           | 1415.67         | 1955.39         |
|         | (e) Finance Costs   | 631.32          | 717.49          | 352.27          | 1673.86           | 975.23          | 1302.59         |
|         | (f) Other Expenses  | 4843.70         | 4603.77         | 4470.99         | 13893.60          | 13699.64        | 18600.62        |
|         | <b>Total expenses</b>   | <b>19895.46</b> | <b>19748.58</b> | <b>20445.95</b> | <b>59086.90</b>   | <b>59289.46</b> | <b>78222.27</b> |
| 5       | Profit before exceptional items and tax (3-4)                   | 2914.93         | 3122.98         | 3550.41         | 9033.35           | 12560.83        | 16505.54        |

4

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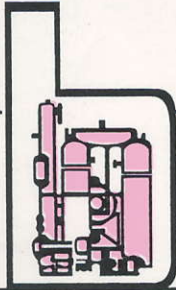
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WEBSITE : www.balajiamines.com

|    |   |         |         |         |         |          |          |
|----|---|---------|---------|---------|---------|----------|----------|
| 6  | Exceptional items   | -       | -       | -       | -       | -        | -        |
| 7  | Profit before Tax (5+6)   | 2914.93 | 3122.98 | 3550.41 | 9033.35 | 12560.83 | 16505.54 |
| 8  | Tax expense   |         |         |         |         |          |          |
|    | Current Tax   | 1025.96 | 756.85  | 996.64  | 2761.97 | 4031.64  | 5600.00  |
|    | Deferred Tax  | -180.01 | -73.39  | -73.62  | -85.07  | -222.63  | -447.32  |
|    | Adjustments of earlier year tax provisions  | -       | -434.65 | -       | -434.65 | -355.99  | -355.99  |
|    | Total Tax Expenses  | 845.95  | 248.81  | 923.02  | 2242.25 | 3453.02  | 4796.69  |
| 9  | Net Profit for the period (7-8)   | 2068.98 | 2874.17 | 2627.39 | 6791.10 | 9107.81  | 11708.85 |
|    | Attributable to:  |         |         |         |         |          |          |
|    | (a) Shareholders of the Company   | 2340.87 | 3142.71 | 2627.39 | 7398.23 | 9107.81  | 11753.29 |
|    | (b) Non-controlling interests   | -271.89 | -268.54 | -       | -607.13 | -        | -44.44   |
| 10 | Other Comprehensive Income  |         |         |         |         |          |          |
|    | (i) Items that will not be reclassified to profit or loss                         | -       | -       | -       | -       | -        | -        |
|    | (ii) Income tax relating to Items that will not be reclassified to profit or loss | -       | -       | -       | -       | -        | -        |
|    | (iii) Items that will be reclassified to profit or loss                           | -       | -       | -       | -       | -        | -        |
|    | (iv) Income tax relating to Items that will be reclassified to profit or loss     | -       | -       | -       | -       | -        | -        |
|    | Total Other Comprehensive Income (Net of Tax)                                     | -       | -       | -       | -       | -        | -        |
| 11 | Total Comprehensive Income (9+10)   | 2068.98 | 2874.17 | 2627.39 | 6791.10 | 9107.81  | 11708.85 |
|    | Attributable to:  |         |         |         |         |          |          |
|    | (a) Shareholders of the Company   | 2340.87 | 3142.71 | 2627.39 | 7398.23 | 9107.81  | 11753.29 |
|    | (b) Non-controlling interests   | -271.89 | -268.54 | -       | -607.13 | -        | -44.44   |

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REGD. OFFICE : "Balaji Towers", No. 9/1A/1, Hotgi Road, Aasara Chowk, Solapur - 413 224.

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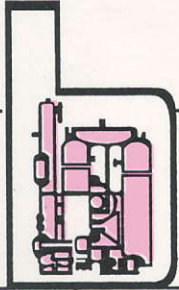
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■ Phones : 08458-329660, Telefax : 08458-279240, E-mail : works2@balajiamines.in

WORKS - III : Plot No. E-7, Chincholi M.I.D.C., Tal. Mohol, Dist. Solapur - 413 255. Tel : 2357050, 51 Email : unit3works@balajiamines.in







# Balaji



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ID 01 100 058617

CIN : L24132MH1988PLCO49387

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SECUNDERABAD - 500 003. (INDIA)

|     |   |          |          |          |          |          |          |
|-----|---|----------|----------|----------|----------|----------|----------|
| 12  | Paid-up equity share capital<br>(Face Value Rs. 2/- per share)                                      | 648.02   | 648.02   | 648.02   | 648.02   | 648.02   | 648.02   |
| 13  | Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet of the previous year | 56753.24 | 56753.24 | 46058.33 | 56753.24 | 46058.33 | 46058.33 |
| 14  | Earnings per share (of Rs. 2/- each )   |          |          |          |          |          |          |
| (a) | Basic   | 7.22     | 9.70     | 8.11     | 22.83    | 28.11    | 36.28    |
| (b) | Diluted   | 7.22     | 9.70     | 8.11     | 22.83    | 28.11    | 36.28    |



6

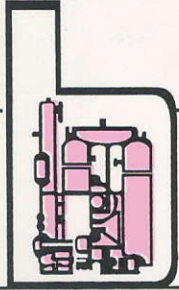
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### Segment Reporting for the Period ended 31st December, 2019

(Rs. In Lakhs)

| Sl. No. | Particulars                                      | Standalone      |                 |                 |                  |                 | Year ended<br>31.03.2019<br>(Audited) |
|---------|--|-----------------|-----------------|-----------------|------------------|-----------------|---------------------------------------|
|         |  | Quarter ended   |                 |                 | Nine Month ended |                 |                                       |
|         |  | 31.12.2019      | 30.09.2019      | 31.12.2018      | 31.12.2019       | 31.12.2018      |                                       |
|         |  | (Unaudited)     | (Unaudited)     | (Unaudited)     | (Unaudited)      | (Unaudited)     |                                       |
| 1       | <b>Segment Revenue</b>                           |                 |                 |                 |                  |                 |                                       |
|         | Amines & Speciality Chemicals                    | 21685.79        | 22474.70        | 23297.57        | 66780.30         | 69958.78        | 92886.76                              |
|         | Hotel Division                                   | 494.28          | 566.49          | 568.76          | 1586.76          | 1567.35         | 2125.13                               |
|         | CFL Lamps & Capsules                             | 0.06            | 0.17            | -               | 0.23             | -               | 1.80                                  |
|         | <b>Sub Total :</b>                               | <b>22180.13</b> | <b>23041.36</b> | <b>23866.33</b> | <b>68367.29</b>  | <b>71526.13</b> | <b>95013.69</b>                       |
|         | Less: Inter-segment revenue                      | 4.41            | 3.79            | -15.09          | 11.96            | 21.89           | 30.53                                 |
|         | <b>Revenue from operations</b>                   | <b>22175.72</b> | <b>23037.57</b> | <b>23881.42</b> | <b>68355.33</b>  | <b>71504.24</b> | <b>94983.16</b>                       |
| 2       | <b>Segment Results before Tax &amp; Interest</b> |                 |                 |                 |                  |                 |                                       |
|         | Amines & Speciality Chemicals                    | 4083.33         | 4294.47         | 3930.55         | 11845.25         | 13672.72        | 18064.80                              |
|         | Hotel Division                                   | -32.75          | 19.63           | 9.05            | 0.98             | -25.90          | -2.07                                 |
|         | CFL Lamps & Capsules                             | -38.67          | -38.48          | -36.92          | -115.71          | -110.76         | -155.84                               |
|         | <b>Total :</b>                                   | <b>4011.91</b>  | <b>4275.62</b>  | <b>3902.68</b>  | <b>11730.52</b>  | <b>13536.06</b> | <b>17906.89</b>                       |
| a       | <b>Less : Interest</b>                           |                 |                 |                 |                  |                 |                                       |
|         | Amines & Speciality Chemicals                    | 285.26          | 372.08          | 330.42          | 922.04           | 902.71          | 1219.11                               |
|         | Hotel Division                                   | 4.28            | 4.33            | 21.85           | 12.36            | 72.52           | 83.27                                 |
|         | CFL Lamps & Capsules                             | -               | -               | -               | -                | -               | 0.21                                  |
|         | <b>Total :</b>                                   | <b>289.54</b>   | <b>376.41</b>   | <b>352.27</b>   | <b>934.40</b>    | <b>975.23</b>   | <b>1302.59</b>                        |
| b       | <b>Segment Profit/Loss (-) before tax</b>        |                 |                 |                 |                  |                 |                                       |
|         | Amines & Speciality Chemicals                    | 3798.07         | 3922.39         | 3600.13         | 10923.21         | 12770.01        | 16845.69                              |
|         | Hotel Division                                   | -37.03          | 15.30           | -12.80          | -11.38           | -98.42          | -85.34                                |
|         | CFL Lamps & Capsules                             | -38.67          | -38.48          | -36.92          | -115.71          | -110.76         | -156.05                               |
|         | <b>Total :</b>                                   | <b>3722.37</b>  | <b>3899.21</b>  | <b>3550.41</b>  | <b>10796.12</b>  | <b>12560.83</b> | <b>16604.30</b>                       |

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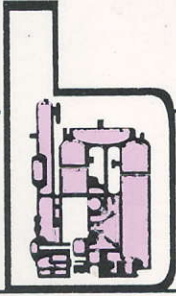
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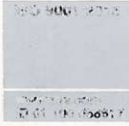
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SECUNDERABAD - 500 003. (INDIA)

|   |                               |           |          |          |           |          |          |
|---|-------------------------------|-----------|----------|----------|-----------|----------|----------|
| 3 | Capital Employed              |           |          |          |           |          |          |
| a | Segment Assets                |           |          |          |           |          |          |
|   | Amines & Speciality Chemicals | 92706.19  | 86484.60 | 74786.14 | 92706.19  | 74786.14 | 88588.08 |
|   | Hotel Division                | 7591.85   | 7687.64  | 8127.16  | 7591.85   | 8127.16  | 7898.48  |
|   | CFL Lamps & Capsules          | 3127.38   | 3164.81  | 3280.37  | 3127.38   | 3280.37  | 3239.63  |
|   | Total :                       | 103425.42 | 97337.05 | 86193.67 | 103425.42 | 86193.67 | 99726.19 |
| b | Segment Liabilities           |           |          |          |           |          |          |
|   | Amines & Speciality Chemicals | 37555.31  | 34046.79 | 29344.67 | 37555.31  | 29344.67 | 40647.41 |
|   | Hotel Division                | 1170.73   | 1245.56  | 1927.82  | 1170.73   | 1927.82  | 1368.33  |
|   | CFL Lamps & Capsules          | 154.75    | 173.24   | 120.96   | 154.75    | 120.96   | 210.41   |
|   | Total :                       | 38880.79  | 35465.59 | 31393.45 | 38880.79  | 31393.45 | 42226.15 |



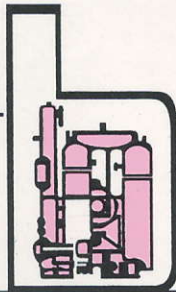
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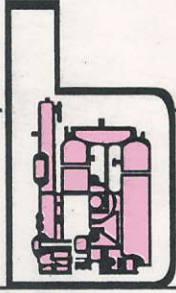
### Segment Reporting for the Period ended 31st December, 2019

(Rs. In Lakhs)

| Sl. No.  | Particulars                                      | Consolidated    |                 |                 |                  |                 | Year ended<br>31.03.2019<br>(Audited) |
|----------|--|-----------------|-----------------|-----------------|------------------|-----------------|---------------------------------------|
|          |  | Quarter ended   |                 |                 | Nine Month ended |                 |                                       |
|          |  | 31.12.2019      | 30.09.2019      | 31.12.2018      | 31.12.2019       | 31.12.2018      |                                       |
|          |  | (Unaudited)     | (Unaudited)     | (Unaudited)     | (Unaudited)      | (Unaudited)     |                                       |
| <b>1</b> | <b>Segment Revenue</b>                           |                 |                 |                 |                  |                 |                                       |
|          | Amines & Speciality Chemicals                    | 23260.99        | 23303.49        | 23297.57        | 69369.98         | 69958.78        | 92899.37                              |
|          | Hotel Division                                   | 494.28          | 566.49          | 568.76          | 1586.76          | 1567.35         | 2125.13                               |
|          | CFL Lamps & Capsules                             | 0.06            | 0.17            | -               | 0.23             | -               | 1.80                                  |
|          | <b>Sub Total :</b>                               | <b>23755.33</b> | <b>23870.15</b> | <b>23866.33</b> | <b>70956.97</b>  | <b>71526.13</b> | <b>95026.30</b>                       |
|          | Less: Inter-segment revenue                      | 1003.81         | 1144.86         | -15.09          | 3182.47          | 21.89           | 721.17                                |
|          | <b>Revenue from operations</b>                   | <b>22751.52</b> | <b>22725.29</b> | <b>23881.42</b> | <b>67774.50</b>  | <b>71504.24</b> | <b>94305.13</b>                       |
| <b>2</b> | <b>Segment Results before Tax &amp; Interest</b> |                 |                 |                 |                  |                 |                                       |
|          | Amines & Speciality Chemicals                    | 3617.67         | 3859.32         | 3930.55         | 10821.94         | 13672.72        | 17966.04                              |
|          | Hotel Division                                   | -32.75          | 19.63           | 9.05            | 0.98             | -25.90          | -2.07                                 |
|          | CFL Lamps & Capsules                             | -38.67          | -38.48          | -36.92          | -115.71          | -110.76         | -155.84                               |
|          | <b>Total :</b>                                   | <b>3546.25</b>  | <b>3840.47</b>  | <b>3902.68</b>  | <b>10707.22</b>  | <b>13536.06</b> | <b>17808.13</b>                       |
| <b>a</b> | <b>Less : Interest</b>                           |                 |                 |                 |                  |                 |                                       |
|          | Amines & Speciality Chemicals                    | 627.04          | 713.16          | 330.42          | 1661.50          | 902.71          | 1219.11                               |
|          | Hotel Division                                   | 4.28            | 4.33            | 21.85           | 12.36            | 72.52           | 83.27                                 |
|          | CFL Lamps & Capsules                             | -               | -               | -               | -                | -               | 0.21                                  |
|          | <b>Total :</b>                                   | <b>631.32</b>   | <b>717.49</b>   | <b>352.27</b>   | <b>1673.86</b>   | <b>975.23</b>   | <b>1302.59</b>                        |
| <b>b</b> | <b>Segment Profit/Loss (-) before tax</b>        |                 |                 |                 |                  |                 |                                       |
|          | Amines & Speciality Chemicals                    | 2990.63         | 3146.16         | 3600.13         | 9160.44          | 12770.01        | 16746.93                              |
|          | Hotel Division                                   | -37.03          | 15.30           | -12.80          | -11.38           | -98.42          | -85.34                                |
|          | CFL Lamps & Capsules                             | -38.67          | -38.48          | -36.92          | -115.71          | -110.76         | -156.05                               |
|          | <b>Total :</b>                                   | <b>2914.93</b>  | <b>3122.98</b>  | <b>3550.41</b>  | <b>9033.35</b>   | <b>12560.83</b> | <b>16505.54</b>                       |







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|   |                               |           |          |          |           |          |           |
|---|-------------------------------|-----------|----------|----------|-----------|----------|-----------|
| 3 | Capital Employed              |           |          |          |           |          |           |
| a | Segment Assets                |           |          |          |           |          |           |
|   | Amines & Speciality Chemicals | 94414.71  | 88738.89 | 74786.14 | 94414.71  | 74786.14 | 93450.76  |
|   | Hotel Division                | 7591.85   | 7687.64  | 8127.16  | 7591.85   | 8127.16  | 7898.48   |
|   | CFL Lamps & Capsules          | 3127.38   | 3164.81  | 3280.37  | 3127.38   | 3280.37  | 3239.63   |
|   | Total :                       | 105133.94 | 99591.34 | 86193.67 | 105133.94 | 86193.67 | 104588.87 |
| b | Segment Liabilities           |           |          |          |           |          |           |
|   | Amines & Speciality Chemicals | 38911.77  | 35344.83 | 29344.67 | 38911.77  | 29344.67 | 43808.87  |
|   | Hotel Division                | 1170.73   | 1245.56  | 1927.82  | 1170.73   | 1927.82  | 1368.33   |
|   | CFL Lamps & Capsules          | 154.75    | 173.24   | 120.96   | 154.75    | 120.96   | 210.41    |
|   | Total :                       | 40237.25  | 36763.63 | 31393.45 | 40237.25  | 31393.45 | 45387.61  |

### NOTES FOR THE NINE MONTHS AND QUARTER ENDED 31<sup>ST</sup> DECEMBER, 2019.

1. The above Un-audited results, as reviewed by the Audit Committee, were considered, approved and taken on record by the Board of Directors at their meeting held on January 30, 2020.
2. Segment wise reporting as applicable under Ind AS-108 for the quarter and nine months ended December 31, 2019 has been given separately.
3. The Limited Review by Statutory Auditors for the quarter and nine months ended as required under regulation 33(3)( c) of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been received.
4. The format for Un-audited quarterly and yearly results as prescribed in SEBI's Circular No. CIR/CFD/CMD/15/2015 dated 30th November, 2015 has been modified to comply with requirements of SEBI's Circular dated 5th July, 2016, Ind AS Schedule III ( Division II ) to the Companies Act, 2013 applicable to companies that are required to comply With IND AS.



10

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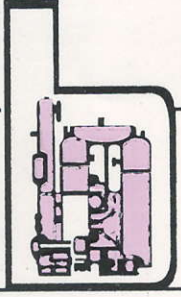
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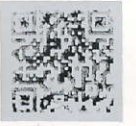
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5. Consolidated Comprehensive income of Nine Months ended results 2019-20 of Rs. 6791.10 lakhs includes the loss of Rs.1276.06 lakhs of the subsidiary company Balaji Speciality Chemicals Pvt. Ltd. (the share of BAL consists loss of Rs.701.83 lakhs and the minority interest share consists loss of Rs.574.23 lakhs). Additionally the inter-company adjustment of Interest on Loan given by Holding Company to Subsidiary Co of Rs 73.12 Lakhs has impacted in the Consolidated Comprehensive Income, wherein the Interest amount was shown as revenue income in the books of Holding Company & the same was capitalized in the books of Subsidiary Company.
6. Corresponding figures in previous period have been regrouped wherever considered necessary.

By the order of Board

For Balaji Amines Limited



  
A. Prathap Reddy  
Executive Chairman

Date : 30/01/2020  
Place : Secunderabad

11

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**WORKS - II** : Beside APSEB Sub Station II, IDA, Bollaram - 502 325, Jinnaram Mandal, Sangareddy Dist. Telangana.  
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